

No end to caring



Cnr Clifton & North Street
Lyttelton Manor
Centurion, South Africa
P O Box 15179 Lyttelton 0140



+2712 664-6175

accounts@centurionhospice.com

Department

Social Development

REPUBLIC OF SOUTH AFRICA

2016 Narrative Annual Report

1 SECTION A: BASIC DETAILS OF THE ORGANISATION

1.1 Registration Number (NPO Number): 030-479-NPO

1.2 Organisation's name: Centurion Hospice Association

1.3 The twelve-month period this report covers: 01 April 2015 to 31 March 2016

1.4 Contact person:

Name of contact person: JR Byrne

Contact person's position in your organisation: Chairman

Telephone number: (012) 664-6175

Fax number: (012) 664-6154

Cell phone number: +27 83 468 4465

E-mail address: chairman@centurionhospice.com

1.5 Organisation's physical address:

Cnr Clifton and North Str

LYTTELTON MANOR

0157

GAUTENG

1.6 Organisation's postal address:

P O Box 15179

LYTTELTON

0140

GAUTENG

1.7 Organisation's Office Bearers

(Office Bearers may be e.g.: Chairman, Secretary, Treasurer, Trustee, etc

Portfolio	Name	Work or Home Address	Postal Address	Telephone (including dialling code)	ID Number
Chairman	Jacobus Roelof Byrne (Jack)	5 Wilgerpark 113 Witstinkhout Str HENNOPSPARK 0157	P O Box 14398 CLUBVIEW 0014	+27 82 468 4465	610829 5128 08 1
Vice Chairman ¹	Gert Yselle	42 De la Rey Rd LYTTELTON 0157		+27 76 485 8163	500313 5082 08 8
Treasurer	Philip Duncan Gohl	39 Silky Oak Ave HEUWELoord 0157	P O Box 52815 WIERDA PARK 0149	+27 73 454 1991	520730 5003 08 5
Secretary	Leendert Loeve	55 Ellon Street BLUE VALLEY GOLF ESTATE KOSMOSDAL X16 0157	P O Box 75 BLUE VALLEY GOLF ESTATE 0096	+27 84 517 1892	560801 5007 08 6
Board member	Max Bartholomeus du Preez	44 Lake View Palms 235 Suid Street Zwartkops X7 0157	P O Box 12385 DIE HOEWES 0163	+27 82 303 5108	450920 5035 08 8
Board member	Robert Seward Witchell	311-6th Avenue CAPITAL PARK 0184	P O Box 3505 PRETORIA 0001	+27 83 304 5828	511120 5061 08 8
Board member	Louisa Isabella Witchell	311-6th Avenue CAPITAL PARK 0184	P O Box 3505 PRETORIA 0001	+27 83 342 0362	530104 0058 08 0

¹ Subsequent to yearend position on Board of Governors vacated, and members' membership terminated.



2 SECTION B: THE ORGANISATION'S MAJOR ACHIEVEMENTS OVER THE PAST YEAR

Activities (projects and programs) for the reporting year	How beneficiaries benefitted
<p>I. Routine and Continuous Hospice Care</p> <p>Care workers routinely provide Hospice care at patient's place of residence, or patients receive Hospice care consisting primarily of licensed nursing care.</p> <p>Billed patient fees accounted for ± 20.53% (2015-±7.42%) of gross income earned by Centurion Hospice for the year under review.</p>	<p>A total of 186 patients, that included 18 HIV/AIDS and 38 TB patients, benefitted from a holistic care plan to manage terminal symptoms and provide support for the individual and their family, within the comfort of familiar surroundings.</p> <p>The total number of interventions for patients and household members were 12 827 and 1 170 respectively.</p> <p>The total cost of providing Hospice care is not always covered by medical schemes. Any medical scheme short fall, as well as the cost of treating public health care patients, is funded by Centurion Hospice Association. For the year under review, the ratio of paying vs sponsored patients was 4:1.</p>
<p>II. General Inpatient Unit</p> <p>Patients receive general inpatient care at Centurion Hospice IPU facility for pain control, acute or multifaceted symptom management.</p>	<p>Centurion Hospice IPU admitted 55 terminally ill patients for inpatient care; for these patients Centurion Hospice:</p> <ul style="list-style-type: none"> • made a difference during their last few days enabling the patient to live with both pain and symptoms under control, and • helped individual patients maintain dignity and some control over the manner in which they died
<p>III. Psychosocial Unit</p> <p>Hospice care encompasses bereavement care and counseling to surviving family and friends; during the year under review these service offerings were expanded.</p>	<p>Centurion Hospice embraces the fundamental principle of hospice holistic care. The whole person, including body, mind and spirit is treated. Much needed support for the emotional, spiritual and social needs of both patients and families were provided in diverse communities, and offered in diverse settings.</p>
<p>IV. Fund-raising</p> <p>Resource recycling remains the primary economic engine driving value creation for beneficiaries of Hospice care provided by Centurion Hospice.</p>	<p>Net revenue derived from the sale of second-hand goods is applied towards the covering of overhead costs in providing Hospice care and capital improvements to the Hospice facilities.</p>

No end to caring



<p>Much effort was, and continues to be expended in sourcing in-kind donations of used goods predominantly from the community for resale in our Charity Shop that contributed ± 58.35% (2015 - ±48%) of our gross revenue for the year under review. Further contributory gross revenue to cover funding shortfall was derived from:</p> <p>Local and National Government / Foreign Agency grants & subsidies ± 4.29% (2015-±22%)</p> <p>Cash donations sourced from corporates and individuals ± 13.65% (2015 - ±13%)</p> <p>Other ± 3.18% (2015 - ± 9.79%)</p>	<p>The ultimate goal being growth in service, resource-raising, finance and administration.</p> <p>Irrespective of their socio-economic standing, all patients in the demarcated area serviced by Centurion Hospice received quality Hospice Care in the comfort of their chosen environment.</p>
--	---

3 SECTION C: LIST OF IMPORTANT MEETINGS AND ANY CHANGES TO CONSTITUTION

3.1 Types and number of meetings your Organisation held during the past year

Type of meeting	Indicate by ticking		No of Meetings	Comments
	Yes	No		
Annual general meeting	✓		1	Quorate
Special general meeting		X		
Board meeting	✓		13	Board members attendance between 75% and 100% for all meetings
Others				
Management meetings	✓		7	Ongoing <i>ad hoc</i> workshops, conferences and symposiums
HPCA Umbrella Organisation	✓			
Dept of Health		X		
Dept of Social Development		X		
CANSA	✓			
Medical Fund Registrar and Administrators		X		
			No collaboration forum or platform	
			Ongoing informal collaboration	
			No collaboration forum or platform	

No end to caring



4 Did you make any changes to the Constitution during the past year:

YES

NO V

If YES, please attach the following:

- i. A copy of the resolution or copy of the minutes at which a resolution was taken to change the constitution.
- ii. A copy of the changed Constitution.

Encl:

- 1) 2016 Annual Financial Statements